

Overview of the Pupil Premium Grant 2015-16

Total number of pupils on role	140
Total number of pupils eligible for PPG March 2015 – April 2016	18 + 1 L.A.C
Amount of PPG received per pupil	£1,320.00
PPG allocation for April 2015 – March 2016	£25,660.00

Focus of PPG Spending Sept 2015 – July 2016	Aim
Maths / English toolkit equipment Numicon resources in year 4 Training for teachers and Ta's Monitoring of effectiveness and impact on pupils – SENCO, pupil questionnaires,	To provide resources needed so that all pupils are able to access the curriculum independently
Funding places on schools trips West Malvern, transport costs for swimming lessons, other trips, after school clubs and curriculum enrichment activities	To enhance the curriculum, to ensure that all children are able to participate and to give the children an opportunity to experience new and challenging activities
Teaching Assistant support in class	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school To support with additional 1 – 1 reading To support with homework
Funding club/ Music tuition activities	To ensure pupils are able to participate and to give all children the opportunity to experience new and challenging activities
Rapid Phonics and Precision teaching Implementation and resourcing of intervention programme TA training Monitoring of effectiveness of intervention and impact on pupils – SENCO release time	To ensure that all pupils reach at least the required standard in phonics
Better reading TA led intervention programme Monitoring of effectiveness of intervention and impact on pupils – SENCO release time	To ensure that all pupils are reading at age related expectations
First class @ number TA led intervention programme Monitoring of effectiveness of intervention and impact on pupils – SENCO release time	To ensure that all Year 2 pupils are at age related expectations in mathematics
SENCO ½ termly pupil progress meetings	To ensure that all interventions delivered are of high quality and impact pupils learning To ensure that school monitoring and tracking systems are highly effective.

Impact of Pupil Premium Grant:

%Pupils who made good progress 2015/16 (Whole School)

This section will be completed in July 2016.

Analysis of data and impact for the academic year 2104/15 can be found on last year’s report on the website.

	ALL PUPIL PROGRESS	PUPIL PREMIUM PROGRESS
Reading		
Writing		
Maths		

Interventions

Rapid phonics
 Numicon –
 First class@number

Average gains better reading over the year

Average gains first class at number over the year

Expenditure Breakdown

PPG allocation for April 2015 – March 2016	£25,660.00
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