

Overview of the Pupil Premium Grant 2016-2017

Total number of pupils on role	128
Total number of pupils eligible for PPG April 2016 – March 2017	18 pupil premium and ever 6
Amount of PPG received per pupil	£1,320
Children who have ceased to be looked after	£1,900
PPG allocation for April 2016 – March 2017	£23,760

Focus of PPG Spending Sept 2015 – July 2016	Aim
Transition support from Reception to ks1	To provide targeted intervention so that pupils are better able to access the year 1 curriculum TA to provide additional emotional and social support including personal care
Funding places on schools trips West Malvern, transport costs for swimming lessons, other trips, after school clubs and curriculum enrichment activities	To enhance the curriculum, to ensure that all children are able to participate and to give the children an opportunity to experience new and challenging activities
Teaching Assistant support in class	To support pupils' self-esteem, attitudes to learning, sense of well-being and enjoyment of school To support with additional 1 – 1 reading To support with homework
Funding club/ Music tuition activities	To ensure pupils are able to participate and to give all children the opportunity to experience new and challenging activities
Interventions Teacher and TA led intervention programmes: Better reading Precision teaching for spelling Rapid Phonics First Class@number Numicon Maths Intervention Mathematical fluency intervention Motor skills	To ensure that all pupils are making good or better progress. To increase the number of pupils working at age related expectations
Social and Emotional Teacher and TA led intervention programmes: Time to Talk Socially Speaking Social comic strips Playtime and lunchtime games	To support children in developing positive relationships To provide strategies to improve behaviour To ensure that playtimes and lunchtimes are positive experiences
SENCO ½ termly pupil progress meetings	To ensure that all interventions delivered are of high quality and impact pupils learning

	To ensure that school monitoring and tracking systems are highly effective.
Staff training SENCO to coach TA's with in class behavioural strategies Staff to attend relevant training SENCO to work with local cluster of schools	To make sure that all interventions are effectively delivered and improve outcomes for pupils For the school to be outward facing and proactive in best supporting the needs of all children
Impact of Pupil Premium Grant: The impact of the pupil premium grant for the Academic year 2015- 2016 can be found on the website in the document Pupil Premium grant 2015 2016 updated September 2016.	

Expenditure Breakdown

PPG allocation for April 2016 – March 2017	£23,760
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